## Report to the Health and Wellbeing Board, 19<sup>th</sup> March 2020

Report from	eport from Better Care Fund Joint Management Group				
Report Date	7 <sup>th</sup> March 2020				
Dates of meetings held since the last report: 27 <sup>th</sup> January 2020					
HWB Priorities addressed in this report  A coordinated approach to prevention and healthy place-shaping.  Improving the resident's journey through the health and social care system (as set out in the Care Quality Commission action plan).  An approach to working with the public so as to re-shape and transform services locality by locality.  Plans to tackle critical workforce shortages.  A Healthy Start in Life  Living Well  Ageing Well  Tackling Wider Issues that determine health					
Link to any published notes or reports: N/a					
Priorities for 2019-20					

1. Progress reports on priority work to deliver the Joint HWB Strategy (priority, aim, deliverable, progress report)

1. Care Home Placements and Future Care Home Strategy

Priority	Ensure services are effective, efficient and joined up and that the market for provider organisations is sustainable.		
Aim or Focus	The Better Care Fund Joint Management Group was asked to comment on and confirm the proposed approach to: i. Review and reprovide the Dynamic Purchasing System ii. Purchase block contract arrangements iii. Review and launch Oxfordshire's care home strategy  The Dynamic Purchasing System is the mechanism used by the Council to communicate with the market, seek prices and availability, and secure placements.		
Deliverable	The Council is proposing to introduce block contracts to secure availability of care home beds and a fixed price, therefore offering certainty of supply with quality providers.		
Progress report	The approach was agreed		

2. NHS Long Term Plan

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Priority	All priority areas
Aim or Focus	The meeting discussed the Ageing Pilot programme taking place throughout BOB. The paper:  b. Set out the potential scope, dependencies, opportunities and risks to the of the BCF pooled budget should its scope be extended to include Ageing Well  c. Sought approval from JMG to for this direction of travel and for next steps as described in the document.
Deliverable	The BCF – JMG was recommended to:  a. Note the potential impact of Ageing Well on the scope of the BCF pooled budget and agree the direction of travel further to the BOB SLG decision on 4 December 2020  b. Agree to expand the review of the BCF pool to consider the budgets and services that will support the delivery of Ageing Well  c. Engage with the Oxfordshire Primary Care and Community Health integration board to assure the role of the BCF pooled budget in supporting delivery of the Ageing Well programme, and work with that Board to develop the appropriate governance  d. Engage with the Oxford Health-led Urgent Community Response group and support the development of the implementation plan to deliver the 2 hour and 2 day response from April 2021

	e. Receive a further report on (27 b-d) at its meeting in March 2020 to set out final recommendations on the alignment of the RCE peopled budget and Againg Well	
	of the BCF pooled budget and Ageing Well	
Progress report	The proposals were agreed and further updates requested	

## 3. Note on what is being done in areas rated Red or Amber in the Performance Framework

Indicator Number	RAG	What is being done to improve performance?
3.1	R	Oxfordshire University Hospitals are leading the delivery of an improvement plan for the existing HART service, supported by system partners. Further work is being undertaken to consider the overall pathway.
3.2	A	This measure is subject to close monitoring and is supported by the HART improvement plan. This measure has moved to amber from red in the previous quarter.
3.3	А	The level of hours is not delivering the level of cases as the amount of care provided per person is higher than predicted.
3.6	A	Home care capacity remains a challenge, due to workforce conditions within Oxfordshire. A review of the homecare commissioning approach is being undertaken, including engagement with homecare providers. This is within the wider context of developing a strength based approach to support people to live independently in their communities.
3.9	R	Main causes of delay are: awaiting HART or placement. HART Improvement Plan has system oversight to support delivery with key performance indicators against agreed thresholds and improvement trajectories. System Care Working Group is overseeing system plan to support urgent care capacity and flow.
3.13	R	Oxfordshire University Hospitals are leading the delivery of an improvement plan for the HART service, supported by work to consider the overall pathway. A lower figure against this measure could imply that more complex cases are support through the HART service.
3.14	A	This measure is a national measure of the proportion of older people who leave hospital with reablement between October and December. A higher figure suggests greater use of reablement.

## 4. Summary of other items discussed by the group

Annual care provider price review

## 5. Forward plan for next meeting

23 <sup>rd</sup> March 2020	•	Rethinking the Better Care Fund
	•	Pricing approach – external care market

•	Update on	Reablement Service

 JMG performance reporting & Health and Wellbeing Board strategic priorities